

## 2002-2003 Profile of Mount Vernon School District 17-3

500 N. Main, Mount Vernon, SD 57363



Home County: Davison  
Area in Square Miles: 167  
2002 K-12 Fall Enrollment: 271

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$378,605	\$275,035	\$82,487	\$0
County	\$24,682	\$0	\$320	\$0
State	\$966,564	\$0	\$38,163	\$0
Federal	\$164,324	\$0	\$27,623	\$0
<b>Total</b>	<b>\$1,534,175</b>	<b>\$275,035</b>	<b>\$148,593</b>	<b>\$0</b>

### State Aid

General Aid	\$945,761
Special Education	\$38,163
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$983,924</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,541
IDEA Part B	\$25,336
<b>Total</b>	<b>\$26,877</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$838,866	\$65,402	\$55,290	\$0
PK Instruction	\$15,902	\$0	\$9,164	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$167,566	\$0	\$76,567	\$0
Administration Services	\$206,273	\$0	\$0	\$0
Transportation Services	\$34,489	\$7,575	\$0	\$0
Other Support Services	\$228,913	\$113,216	\$0	\$0
Community Services	\$13,493	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$113,295	\$0	\$0
Co-Curricular	\$70,613	\$1,572	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,576,115</b>	<b>\$301,059</b>	<b>\$141,021</b>	<b>\$0</b>

### Ending Fund Balance

General	\$237,885
Capital Outlay	\$110,328
Special Education	\$30,848
Pension	\$0

### Cost per ADM

General Fund Only	\$5,788
Educational Funds*	\$6,279

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$115,148	\$103,403
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$77,140	\$71,614

### 2002 Taxable Valuations

Agricultural	\$51,599,655
Owner Occupied	\$9,535,626
Non-Ag Z	\$108,285
Other Non-Ag/Utilities	\$4,019,911
<b>Total</b>	<b>\$65,263,477</b>

## Student and Assessment Data

December 2002 Federal Child Count	
Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	13
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	6
Other Health Impaired	1
Autism	1
Traumatic Brain Injury	0
Developmental Delay	2
<b>Total</b>	<b>28</b>

Special Education Placement Categories	
Home	0
Residential Facility	0
Separate School	0
Regular Classroom	20
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	1
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	3
Resource Room	3
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>28</b>

Student Data	
PK-12 Enrollment	271
Open Enrolled Students Rec'd	25
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	35.7%
% Special Needs Students	10.3%
Students Transported	50
Student to Staff Ratio	11.7
District Attendance Rate	98.7%
Number of Graduates	21

Teaching Staff Data	
Average Teacher Salary	\$29,055
Experience Adjusted Salar	\$26,775
Avg Years of Experience	17.4
% with Advanced Degrees	20.0%
Certified Instructional Staff	21.5
Classroom Staff	1.6

ADM Data	
ADM of Tuitioned Out Paid	0.151
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	306.917

Enrollment		
	ADA	ADM
K-8	170.705	171.893
9-12	92.970	95.326
<b>Total</b>	<b>263.675</b>	<b>267.219</b>

### American College Test (ACT)

English	19.1
Math	19.7
Reading	20.0
Science	21.9
Composite Score	20.4
Number Tested	14

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	20%	
Grade 9	79%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	62		70		62		59		73		70		62	
Science	53		72		78		67		76		73		79	
Social Science	42		77		85		63		60		62		67	
Language Arts	54		57		75		65		65		76		56	
Reading	49		67		71		57		59		72		74	
Complete Battery	52		68		71		61		66		69		67	
Number Tested	18	4	19	2	15	2	26	1	15	2	22	0	23	0

*No assessment data are reported when less than ten students were tested.*